

# DOCKET SECTION

BEFORE THE  
POSTAL RATE COMMISSION  
WASHINGTON, D.C. 20268-0001

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POSTAL RATE AND FEE CHANGES, 1997

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Docket No. R97-1

**NOTICE OF THE UNITED STATES POSTAL SERVICE  
CONCERNING ERRATA TO APPENDIX ONE OF THE PARTIAL RESPONSE TO  
ANM/USPS-1 THROUGH 17 (Tr. 19A/8575-76)  
(March 18, 1998)**

In conjunction with the filing today of its supplemental response to Presiding Officer's Information Request No. 15, and the corresponding errata to USPS Library Reference H-77, the United States Postal Service hereby files these errata to Appendix One of its Partial Response To ANM/USPS-1-17 (Tr. 19A/8575-76).

An explanation of the basis for the errata to Appendix One can be found in the aforementioned supplemental response to POIR No. 15.

UNITED STATES POSTAL SERVICE

By its attorneys:

Daniel J. Foucheaux, Jr.

Chief Counsel, Ratemaking



Michael T. Tidwell


475 L'Enfant Plaza West, S.W.  
Washington, D.C. 20260-1137  
(202)268-2998/FAX: -5402  
March 18, 1998

GENERAL POSTBACK MATRIX  
BY COMPONENT NUMBERS

POSTBACK MATRIX		BY COMPONENT NUMBERS						
Cost Segment	Line No.	Mail Processing (1)	Windows Service (2)	Claims & Inquiry (3)	City Carriers (4)	Vehicle Service Drivers (5)	Spec'l. Delivery Messengers (6)	Rural Carriers (7)
<b>SALARIES</b>								
direct	1	38	40	00	43	57	00-00-01	00-70-72
overhead	2	38			44			
quality control	3	423						
quality control	4	570						
supervision	5	04	07		20	575	028	574
supervision control mail markup	6	577						
joint supv. city, mail, & city carriers	7	570004	570004	570004	570004			
general supervision	8	31	032823		032823			
CAG K clerks	9	42						
equipment maintenance	10	75						
ave personnel	11				087	548	008	548
editorial salaries	12	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal
higher level supervision	13	030294	030294	030294	030294	030294	030294	030294
administrative clerks gen'l. office & clerical	14	422294	422294	422294	422294	422294	422294	422294
cleaning and protection	15	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611
plant and equipment	16	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611
USPS Protection Force	17	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611
editorial editorial salaries	18	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal
employee and labor relations	19	528825	528825	528825	528825	528825	528825	528825
time and attendance (CIS 2)	20	483825	483825	483825	483825	483825	483825	483825
time and attendance (CIS 3)	21	477825	477825	477825	477825	477825	477825	477825
total editorial salaries	22	Total	Total	Total	Total	Total	Total	Total
<b>BENEFITS</b>								
workers' compensation (current payment)	23	282+487+528	282+487+528	282+487+528	282+487+528	282+487+528	282+487+528	282+487+528
repatriation leave holiday leave	24	530+023+531+	530+023+531+	530+023+531+	530+023+531+	530+023+531+	530+023+531+	530+023+531+
Cost Service Retirement, annuitant COLA	25	08+071+1438 /	08+071+1438 /	08+071+1438 /	08+071+1438 /	08+071+1438 /	08+071+1438 /	08+071+1438 /
principal & life ins future health benefits	26	-1433	-1433	-1433	-1433	-1433	-1433	-1433
unemployment compensation	27	483433	483433	483433	483433	483433	483433	483433
total retirement benefits	28	Total	Total	Total	Total	Total	Total	Total
<b>OTHER EXPENSES</b>								
contract cleaners	29	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611
ave supplies and materials	30				088	550	087	550
ave vehicle hire	31				105	508	106	508
carfare	32				132		133	
driveway	33				141			
imported parts	34	See Note #5621	See Note #5621	See Note #5621	See Note #5621	See Note #5621	See Note #5621	See Note #5621
fuel and utilities	35	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611
supplies and services	36	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611	See Note #5611
equip. maintenance supplies & services	37	184						
depreciation expenses:	38							
mail processing (and other equipment)	39	448						
motor vehicle	40				Sum 221-225	581	229	582
building and household (improved)	41	See Note #5621	See Note #5621	See Note #5621	See Note #5621	See Note #5621	See Note #5621	See Note #5621
Subtotal depreciation expenses	42	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal
imported capital interest expenses:	43							
mail processing (and other equipment)	44	incl.						
motor vehicle	45				incl.	incl.	incl.	incl.
building and household	46	incl.	incl.	incl.	incl.	incl.	incl.	incl.
Subtotal imported capital interest expenses	47	587454	587454	587454	587454	587454	587454	587454
total other expenses	48	Total	Total	Total	Total	Total	Total	Total
<b>ESTIMATED TOTAL ATTRIBUTABLE COSTS</b>								
	49	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total
<b>SPACE RELATED</b>								
Square foot base (1088 represents the total)	50							
Basic distribution key	51	many	040	08	538	n/a	58	72
Direct/proprietor distrib key	52	many: 1087	1001	1010	1038	n/a	1041	1040
Employee facilities - (1047847)	53	36, 38	40	08	298, 297	067	58+58-81	00+70-72
YMF related - (1048080)	54	n/a	n/a	n/a	distrib key - 087	distrib key - 548	distrib key - 088	distrib key - 548
Office related - (1044844)	55							
Rental value base (1188 represents the total)	56							
Basic distribution key	57	many	040	08	538	n/a	58	72
Direct/proprietor distrib key	58	many: 1187	1101	1110	1138	n/a	1141	1140
Employee facilities - (1147847)	59	36, 38	40	08	298, 297	067	58+58-81	00+70-72
YMF related - (1148080)	60	n/a	n/a	n/a	distrib key - 087	distrib key - 548	distrib key - 088	distrib key - 548
Office related - (1144844)	61							
<b>NOTES:</b>								
comp. Personnel:								
(a) CIS 11: Cleaning and protection (5741088)	62							
(b) CIS 11: Plant and equipment (5761088)	63							
(c) CIS 18: USPS Protection Force (19471088)	64							
Non-Personnel:								
(a) CIS 11: Contract job cleaners (5811088)	65							
(b) CIS 15: Imported parts (10611088)	66							
(c) CIS 15: Fuel and utilities (23811088)	67							
(d) CIS 18: Supplies and services (23871088)	68							
(e) CIS 20: Imported bldg. deprec. (238711088)	69							
1. Blank indicates does not apply; "n/a" means not applicable and "incl." means cost is included in subtotal.								
2. Component numbers are represented here.								
3. A slash mark (/) represents the ratio of the numerator and denominator.								
4. Where a component represents common costs, apportionment is made on the basis of underlying costs to derive a related distribution key, for example: employee facilities, and YMF costs.								
5. Calculated thus:								
(a) empl. fac.: sq.ft.: distrib key # 1 (C11) = (5741088/47) x (line 12 + line 13 + line 14)								
(b) rental val.: distrib key # 2 (C12) = (5761088/47) x (line 12 + line 13 + line 14)								
(c) YMF: sq.ft.: distrib key # 3 (C18) = (5761088/47) x direct cost components								
(d) rental val.: distrib key # 4 (C18) = (5761088/47) x direct cost components								
(e) office: sq.ft.: distrib key # 5 (C18) = (5761088/47) x (line 3 + line 13 + line 14)								
(f) rental val.: distrib key # 6 (C18) = (5761088/47) x (line 3 + line 13 + line 14)								
(g) related space: sq.ft.: using c/s 11: empl. fac.: (a) x (C11) + (b) x (C12) + (c) x (C18) + (d) x (C18)								
(h) rental val.: using c/s 15: imported parts: (e) x (C12) + (f) x (C14) + (g) x (C18) + (h) x (C18)								

## CERTIFICATE OF SERVICE

I hereby certify that I have this date served the foregoing document upon all participants of record in this proceeding in accordance with section 12 of the Rules of Practice.

A handwritten signature in cursive script, appearing to read "M. Tidwell", written in black ink.

Michael T. Tidwell

475 L'Enfant Plaza West, S.W.  
Washington, D.C. 20260-1137  
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